

The Union of Myanmar

The State Peace and Development Council

The State Budget Law, 2007

(The State Peace and Development Council Law No. 4/2007)

The 12th Waxing Day of Hnaung Tague, 1368 M.E.

(29th March, 2007)

The State Peace and Development Council hereby enacts the following Law:-

PART I

Title and Date of Effectiveness

1. (a) This Law shall be called the State Budget Law, 2007.
(b) The provisions of this law shall take effect commencing from 1st April, 2007 for the financial year 2007-2008.

PART II

The State Peace and Development Council, Multi-Party Democracy General Election Commission, Government, Chief Justice, Attorney General, Auditor General, Ministries and Departments

Chapter I

Receipts and Expenditures

2. The State Peace and Development Council, Multi-Party Democracy General Election Commission, Government, Chief Justice, Attorney General, Auditor General, Ministries and Departments shall carry out their functions in accordance with the State Budget Programme. In carrying out such functions, all receipts shall be credited to the State Budget and all expenditures payable shall be debited from the State Budget.

3. (a) The respective persons who have been assigned responsibility for the receipts and expenditures of the State Peace and Development Council, Multi-Party Democracy General Election Commission, Government, Chief Justice, Attorney General, Auditor General, Ministries and Departments shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (1),(2),(3) and (4).

- (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate their powers to the respective persons serving under them.
 - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accordance with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
4. (a) Out of the estimated receipts shown in Schedules (1) and (3), if foreign aids and loans received under Chapter III exceed the estimated amount, and if expenditures of those works which are to be incurred out of such excess amount received as foreign aids and loans are in excess of the sanctioned expenditures shown in Schedules (2) and (4), the Government may approve after scrutiny. Provided that, if expenditures to be incurred out of the State Budget in Kyats converted from the aforesaid foreign aids and loans are not covered by the sum shown in Schedules (2) and (4), then it may be incurred out of the reserve fund in accordance with the provisions of section 6.
- (b) The Government shall submit matters relating to expenditures in excess permitted under sub-section (a) to the State Peace and Development Council, together with objects and reasons case-wise.

5. In respect of any alterations of sums shown in Schedules (1), (2), (3) and (4) under requirement of work, it shall be shown in the revised estimate budget for the 2007-2008 financial year submitted to the State Peace and Development Council.

Chapter II

Reserve Fund

6. (a) Expenditures incurred by the State Peace and Development Council, Multi-Party Democracy General Election Commission, Government, Chief Justice, Attorney General, Auditor General, Ministries and Departments out of the reserve fund shown in Schedule (4), column 12 shall be effected only in accordance with the following conditions
- (i) being expenditure which cannot be anticipated;
 - (i i) being a case in which expenditure must be incurred within the financial year;
 - (iii) where transfer of budget heads cannot be effected or where there is no allotment for transfer of budget heads under the existing laws, rules, regulations and bye-laws.
- (b) Any expenditure from the reserve fund shall be made only by the decision of the Government.

- (c) The Government shall submit matters relating to expenditure to be incurred out of the reserve fund to the State Peace and Development Council together with objects and reasons case-wise.

7. The State Peace and Development Council, Multi-Party Democracy General Election Commission, Government, Chief Justice, Attorney General, Auditor General, Ministries and Departments shall not be allowed to submit supplementary budget of the State in respect of receipt of amounts in excess of or less than the estimated amount under this Law or appropriation of allotment by transferring budget heads within the sanctioned expenditure or expenditure incurred from the reserve fund or expenditure incurred with the sanction of the Government under section 4. Provided that, if expenditures in conformity with the conditions contained in section 6 are not covered by the reserve fund allowed under this Law, then such expenditures may be submitted to the State Peace and Development Council together with objects and reasons case-wise.

Chapter III **Taking of Loans**

8. For the purpose of projects or for expenditures shown in the State Budget, the Government may take loans by issuing security bonds guaranteed by the State or debentures and by other means, within the country or from abroad. Reasonable rates of interest may be prescribed for such loans. Conditions for repayment, redemption or provision otherwise may also be stipulated.

9. Regarding loans obtained by issuing security bonds for covering the deficit in the budget of the previous financial year, new security bonds may be issued when payment of the loan becomes due.

10. The State Economic Organizations and Cantonment Municipalities may take loans from abroad for their projects, with the approval of the Government

11. The Government may grant permission to any Government Department to borrow money from abroad for any project.

12. (a) The Government may empower the Minister of the Ministry of Finance and Revenue for carrying out wholly or partly the duties contained in this Chapter III.

(b) The Minister of the Ministry of Finance and Revenue may, on behalf of the State, furnish guarantees for taking of loans under this Chapter III.

13. During the financial year commencing from 1st April, 2007 and ending on 31st March, 2008 the total amount of loans actually received by execution of loan agreements under this Chapter III shall not exceed Kyats six hundred thousand million.

PART III
State Economic Organizations

14. The State Economic Organizations shall carry out their functions in accordance with the State Budget Programme. In carrying out such functions, all receipts shall be credited to the State Budget and all expenditures payable shall be debited from the State Budget.

15. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the State Economic Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (5) and (6).
- (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate their powers to the respective persons serving under them.
- (c) Supervision and collection of the receipts and administration of the expenditures shall be in accordance with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
16. (a) The Government may alter the amounts shown in Schedules (5) and (6), if it becomes necessary for the functions of the State Economic Organizations. Such alterations shall be shown in the revised estimate budget for the 2007-2008 financial year

submitted to the State Peace and Development Council, together with objects and reasons therefor.

- (b) The Government may determine the amount of money to be contributed by the State Economic Organizations towards the State.

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PART IV

Cantonment Municipalities

17. The Cantonment Municipalities shall subsist on their own funds and shall carry out their functions in accordance with their Budget Programmes.

- 18. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of Cantonment Municipalities shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (7) and (8).
- (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate their powers to the respective persons serving under them.
- (c) Supervision and collection of the receipts and administration of the expenditures shall be in accordance with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.

19. (a) The Government may alter the amounts shown in Schedules (7) and (8), if it becomes necessary for the functions of Cantonment Municipalities. Such alterations shall be shown in the revised estimate budget for the 2007-2008 financial year submitted to the State Peace and Development Council, together with objects and reasons therefor.
- (b) The Government may permit Cantonment Municipalities to obtain money required for carrying out their functions or for investment from grants or loans.
20. The Cantonment Municipalities may collect only such rates and taxes permitted under the existing laws, rules, regulations, bye-laws, orders, directives as are relevant to them.

PART V

Development Committees and Municipalities

21. The Government may grant loans and contributions to the Development Committees and Municipalities.

(Sd) Than Shwe

Senior General

Chairman

The State Peace and Development Council

**The State Peace and Development Council,
Government, Chief Justice,**

| Serial Number | Subject | Responsible Person | Receipts from the State Economic Organizations | |
|---------------|---|---|--|-------|
| | | | Taxes | |
| 1 | 2 | 3 | 4 | 5 |
| | | | Kyats | Kyats |
| 1 | The State Peace and Development Council | Chairman of the State Peace and Development Council or a person delegated by the Chairman | | |
| 2 | Multi-Party Democracy General Election Commission | Chairman of the Multi-Party Democracy General Election Commission or a person delegated by the Chairman | | |
| 3 | Government | Prime Master or a person delegated by the Prime Minister | | |
| 4 | Chief Justice | Chief Justice or a person delegated by the Chief Justice | | |
| 5 | Attorney General | Attorney General or a person delegated by the Attorney General | | |
| 6 | Auditor General | Auditor General or a person delegated by the Auditor General | | |
| | Total | | | |

**Multi-Party Democracy General Election Commission,
Attorney General and Auditor General**

Schedule (1)

Receipts

| Other Current Receipts | Interest Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Savings |
|------------------------------|----------------------|---------------------|-------------------------------------|----------------------|--------------------|--|---------|
| | | | | Recovery of Loans | Drawal of Loans | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats |
| 24200,000 | | | | | | | |
| 1,200,000 | | | | | | | |
| 16,000,000 | | 150,000 | - | | | | |
| 900,000,000 | | | | | | | |
| 19,000,000 | | | | | | | |
| 25,000,000 | | 1,000 | | | | | |
| 985,400,000 | | 151,000 | | | | | |

**The State Peace and Development Council,
Government, Chief Justice,**

| Serial Number | Subject | Responsible Person | Current Expenditure |
|---------------|---|---|---------------------|
| 1 | 2 | 3 | 4 |
| | | | Kyats |
| 1 | The State Peace and Development Council | Chairman of the State Peace and Development Council or a person delegated by the Chairman | 3,537,628.000 |
| 2 | Multi-Party Democracy General Election Commission | Chairman of the Multi-Party Democracy General Election Commission or a person delegated by the Chairman | 62,000,000 |
| 3 | Government | Prime Minister or a person delegated by the Prime Minister | 500,000.000 |
| 4 | Chief Justice | Chief Justice or a person delegated by the Chief Justice | 3,111,100,000 |
| 5 | Attorney General | Attorney General or a person delegated by the Attorney General | 1,877,000.000 |
| 6 | Auditor General | Auditor General or a person delegated by the Auditor General | 3,645,000.000 |
| | Total | | 12,732,728.000 |

**Multi-Party Democracy General Election Commission,
Attorney General and Auditor General**

Schedule (2)

Expenditures

| Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings |
|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|
| | | | Disbursement of Loans | Repayment of Loans | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats |
| | 5,000,000 | 1,969,330,640 | | | | |
| | | 10,000,000 | | | | |
| | | 200,094,748,500 | | | | |
| | | 328,805,000 | | | | |
| | | 173,391,300 | | | | |
| | | 829,000,000 | | | | |
| | 5,000,000 | 203,405,275,640 | | | | |

Ministries and

| Serial Number | Subject | Responsible Person | Receipts from the State Economic Organizations | |
|---------------|--|--|--|-------|
| | | | Taxes | |
| 1 | 2 | 3 | 4 | 5 |
| | | | Kyats | Kyats |
| 1 | Tax levied on inland production and public consumption | Prime Minister or a person delegated by the Prime Minister | 271,215,785,000 | |
| 1 | Excise duty | | 4,743,868,000 | |
| 2 | Commercial tax | | 250,512,629,000 | |
| 3 | Licence fees on imported goods | | 450,000,000 | |
| 4 | State Lottery | | 8,771,408,000 | |
| 5 | Taxes on Transport | | 1,620,000,000 | |
| 6 | Sales proceeds of stamps | | 5,117,880,000 | |
| 2 | Taxes levied on income and ownership | - ditto - | 235,598,083,000 | |
| 1 | Income-Tax | | 155,331,892,000 | |
| 2 | Profit-tax | | 80,266,191,000 | |
| 3 | Customs duties | - ditto - | 15,000,000,000 | |
| 1 | Customs duties | | 15,000,000,000 | |
| 4 | Taxes levied on utility of State owned properties | - ditto - | 120,497,000 | |
| 1 | Taxes on land (Land Revenue) | | 93,612,000 | |
| 2 | Water Tax and Embankment Tax | | 26,885,000 | |

Ministries and

| Serial Number | Subject | Responsible Person | Receipts from the State Economic Organizations | |
|---------------|---|--|--|-----------------|
| | | | Taxes | |
| 1 | 2 | 3 | 4 | 5 |
| | | | Kyats | Kyats |
| 3 | Tax on extraction of forest products | | 4,289,700,000 | |
| 4 | Tax on extraction of mineral | | 20,187,000 | |
| 5 | Tax on Fisheries | | 3,400,000.000 | |
| 6 | Tax levied on rubber | | 300,000 | |
| 5 | Receipts from the State Economic Organizations | Prime Minister or a person delegated by the Prime Minister | | 501,478,615,000 |
| 6 | Foreign Affairs | -ditto - | | |
| 7 | Defence | -ditto - | | |
| 8 | Progress of Border Areas and National Races and Development Affairs | -ditto- | | |
| 9 | Home Affairs | - ditto - | | |
| 10 | Immigration and Population | -ditto - | | |
| 11 | Religious Affairs | -ditto - | | |
| 12 | Social Welfare, Relief and Resettlement | - ditto - | | |
| 13 | Information | -ditto - | | |
| 14 | Culture | -ditto - | | |
| 15 | Education | -ditto - | | |
| 16 | Health | - ditto - | | |
| 17 | Sports | -ditto - | | |
| 18 | Labour | -ditto - | | |
| 19 | Forestry | -ditto- | | |
| 20 | Agriculture & Irrigation | -ditto - | | |
| 21 | Livestock Breeding and Fisheries | -ditto - | | |
| 22 | Mines | - ditto- | | |

Departments

Continuation of Schedule (3)

| Receipts | | | | | | | |
|------------------------|-------------------|------------------|----------------------------|-------------------|-----------------|---|---------|
| Other Current Receipts | Interest Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Savings |
| | | | | Recovery of Loans | Drawal of Loans | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats |
| 8,200,000 | | | | | | | |
| 18,108,980.000 | | | | | | | |
| 94,712,200 | | | | | | | |
| 1,086,525,000 | | | | | | | |
| 618,560,000 | | | | | | | |
| 51,215,000 | | | | | | | |
| 106,420,000 | | | | | | | |
| 772,004,000 | | | | | | | |
| 70,467,000 | | | | | | | |
| 5,487,038.000 | | | 56,353.000 | | | | |
| 4,667,254,190 | | 1,200,000 | 91,466,000 | | | | |
| 125,015,000 | | 50,000 | | | | | |
| 71,005,200 | | | | | | | |
| 710,000,000 | | | 1,080,000 | | | 22,000,000 | |
| 8,735,425,000 | | 50,850,000 | | | | | |
| 754,800,000 | | | | | | | |
| 133,700,000 | | 100,000 | | | | | |

Ministries and

| Serial Number | Subject | Responsible Person | Taxes | Receipts from the State Economic Organizations |
|---------------|--|--|-----------------|--|
| | | | 4 | 5 |
| 1 | 2 | 3 | 4 | 5 |
| | | | Kyats | Kyats |
| 23 | Industry No.(1) | Prime Minister or a person delegated by the Prime Minister | | |
| 24 | Industry No.(2) | - ditto - | | |
| 25 | Science and Technology | - ditto - | | |
| 26 | Energy | - ditto - | | |
| 27 | Electric Power No.(1) | - ditto - | | |
| 28 | Electric Power No.(2) | - ditto - | | |
| 29 | Construction | - ditto - | | |
| 30 | Transport | - ditto - | | |
| 31 | Rail Transportation | - ditto - | | |
| 32 | Communications, Posts and Telegraphs | - ditto - | | |
| 33 | Commerce | - ditto - | | |
| 34 | Hotels and Tourism Services | - ditto - | | |
| 35 | Co-operative | - ditto - | | |
| 36 | National Planning and Economic Development | - ditto - | | |
| 37 | Finance and Revenue | - ditto - | | |
| 38 | Pensions and Gratuities | - ditto - | | |
| | Total | | 529,644,552,000 | 501,478,615,000 |

Departments

Schedule (3) end

| Other Current Receipts | Interest Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from | |
|------------------------------|----------------------|---------------------|-------------------------------------|----------------------|--------------------|---------------------|---------|
| | | | | Recovery of Loans | Drawal of Loans | in Organizations | Savings |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kvats |
| 528,583,300 | | | | | | | |
| 380,000 | | | | | | | |
| 951,958,000 | | | 500,000 | | | | |
| 100,000 | | | | | | | |
| 10,001,500 | | | | | 52,142,000 | | |
| 5,632,000,000 | | 10,000,000 | | | | | |
| 1,016,036,000 | | | | | | | |
| 1,690,532,000 | | | | | | | |
| 300,000,000 | | | | | | | |
| 1,723,446,400 | | | | | | | |
| 214,785,000 | | | | | | | |
| 202,436,600 | | | 6,511,000 | | | | |
| 535,683,650 | | 250,400,000 | | | | | |
| 5,033,174,100 | 14,810,000 | | | 58,019,000 | | | |
| 505,000 | | | | | | | |
| 59,440,945,140 | 14,810,000 | 312,600,000 | 155,910,000 | 58,019,000 | 52,142,000 | 22,000,000 | |

Ministries and

| Serial Number | Subject | Responsible Person | Current Expenditure |
|---------------|---|--|-----------------------|
| 1 | 2 | 3 | 4 |
| | | | Kyats |
| 1 | Foreign Affairs | Prime Minister or a person delegated by the Prime Minister | 944,038,000 |
| 2 | Defence | - ditto - | 256,368,575,300 |
| 3 | Tatmadaw Affairs | - ditto - | |
| 4 | Progress of Border Areas and National Races and Development Affairs | - ditto - | 5,411,509,000 |
| 5 | Home Affairs | - ditto - | 45,328,975,000 |
| 6 | Immigration and Population | - ditto - | 4,360,900,000 |
| 7 | Religious Affairs | - ditto - | 2,111,520,000 |
| 8 | Social Welfare, Relief and Resettlement | - ditto - | 2,695,000,000 |
| 9 | Information | - ditto - | 3,522,000,000 |
| 10 | Culture | - ditto - | 1,837,841,940 |
| 11 | Education | - ditto - | 151,772,258,000 |
| 12 | Health | - ditto - | 34,282,000,000 |
| 13 | Sports | - ditto - | 2,335,200,000 |
| 14 | Labour | - ditto - | 840,063,000 |
| 15 | Forestry | - ditto - | 10,504,336,600 |
| 16 | Agriculture & Irrigation | - ditto - | 49,081,411,000 |
| 17 | Livestock Breeding and Fisheries | - ditto - | 3,840,346,000 |

Departments

Schedule (4)

| Payment of Interest | Contribution | Expenditures | | Investment in Organizations | Savings | Reserve Fund | |
|---------------------|--------------|----------------------|-----------------------|-----------------------------|---------|--------------|--------------------|
| | | Capital Expenditures | Debts | | | | |
| | | | Disbursement of Loans | | | | Repayment of Loans |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats |
| | 8362.000 | 371,483,420 | | | | | |
| | | 95,764,920,000 | | | | | |
| | 5301,491,000 | 16,816,362,830 | | | | | |
| | 524,770 | 2,000,001,070 | | | | | |
| | | 249,936,000 | | | | | |
| | 100379,600 | 130,137,600 | | | | | |
| | 71,450,000 | 2,699,999,990 | | | | | |
| | | 7,767,990,920 | | | | | |
| | 58,060 | 2^51,765,800 | | | | | |
| | | 17,364,785,620 | | | | | |
| | 3321.000 | 9,900,000,050 | | | | | |
| | 21,400,000 | 1,207,000,250 | | | | | |
| | 187,000 | 139,588,500 | | | | | |
| | 645,400 | 3,711,088,000 | | | | | |
| | 413,000 | 69,623,858,830 | | | | | |
| | 474,000 | 1,908,651,890 | | | | | |

Ministries and

| Serial Number | Subject | Responsible Person | Current Expenditure |
|---------------|---|--|---------------------|
| | | | 4 |
| 1 | 2 | 3 | 4 |
| | | | Kyats |
| 18 | Mines | Prime Minister or a person delegated by the Prime Minister | 1,141,000,000 |
| 19 | Industry No.(1) | - ditto - | 875,028,800 |
| 20 | Industry No.(2) | - ditto - | 409,300,000 |
| 21 | Science and Technology | - ditto - | 8,949,800,000 |
| 22 | Energy | - ditto - | 187,000,000 |
| 23 | Electric Power No.(1) | - ditto - | 5,699,000,000 |
| 34 | Electric Power No.(2) | - ditto - | 14,000,000 |
| 25 | Construction | - ditto - | 16,347,500,000 |
| 26 | Transport | - ditto - | 4,307,210,000 |
| 27 | Rail Transportation | - ditto - | 1,652,000,000 |
| 28 | Communications, Posts and Telegraphs | - ditto - | 122,700,000 |
| 29 | Commerce | - ditto - | 1,222,007,000 |
| 30 | Hotels and Tourism Services | - ditto - | 187,579,000 |
| 31 | Co-operatives | - ditto - | 4,378,268,000 |

Departments

Schedule (4)

Expenditures

| Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Resene Fund |
|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|-------------|
| | | | Disbursement of Loans | Repayment of Loans | | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats |
| | | 135,330,000 | | | | | |
| | | 132,647,000 | | | | | |
| | | 85,660,050 | | | | | |
| | 200,000 | 25,951,000,070 | | | | | |
| | | 2800,000 | | | | | |
| 800,000 | | 6^372,848,000 | | | | | |
| | | 23,000,000 | | | | | |
| | | 84,177,100,840 | | | | | |
| 4,415,250 | 870,000 | 35,026351,600 | | 105,00a000 | | | |
| | | 762,875,110 | | | | | |
| | 1300,000 | 29,970,000 | | | | | |
| | 320,000 | 203,439,500 | | | | | |
| | 60,000 | 45,511,100 | | | | | |
| | 2,366,220 | 205,418,970 | | | | | |

Ministries and

| Serial Number | Subject | Responsible Person | Current Expenditure |
|---------------|--|---|------------------------|
| | | | |
| 1 | 2 | 3 | 4 |
| 32 | National Planning and Economic Development | Prime Minister or a person delegated by the Prime Minister | Kyats 4,296,300,000 |
| 33 | Finance and Revenue | - ditto - | 6,406,755,000 |
| 34 | Pensions and Gratuities | - ditto - | 6,033,235,000 |
| 35 | Gratuities and Commuted Pensions | - ditto - | 15,001,500,000 |
| 36 | Reserve Fund | Responsible person who is authorized to administer the allotment from this Fund as shown in Schedules 1, 2 & 3 or a person delegated by such responsible person | |
| | Total | | 652,566,156,640 |

Departments

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| Expenditures | | | | | | | |
|---------------------|---------------|---------------------|-----------------------|--------------------|-----------------------------|---------|--------------|
| Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Reserve Fund |
| | | | Disbursement of Loans | Repayment of Loans | | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats |
| | | 2,578,980,720 | | | | | |
| 113,148,587,000 | 180,000 | 1,301,983,970 | | 277839,000 | 17,500,000 | 30,000 | |
| | | | | | | | 100,000,000 |
| 113,153,802,255 | 5,514,002,050 | 448,942,487,700 | | 382,839,000 | 17,500,000 | 30,000 | 100,000,000 |

State Economic

| Serial Number | Subject | Responsible Person | | |
|---------------|------------------------------|--|-------|--|
| | | | Taxes | Receipts from the State Economic Organizations |
| 1 | 2 | 3 | 4 | 5 |
| 1 | State Economic Organizations | Prime Minister or a person delegated by the Prime Minister | Kyats | Kyats |
| | Total | | | |

Organizations

Schedule (5)

| Receipts | | | | | | |
|------------------------|-------------------|------------------|----------------------------|-------------------|-----------------|---|
| Other Current Receipts | Interest Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations |
| | | | | Recovery of Loans | Drawal of Loans | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats |
| 2,084,609,389,000 | | 4,325,000 | | | 1,065,834,000 | |
| 2,084,609,389,000 | | 4325,000 | | | 1,065334,000 | |

State Economic

| Serial Number | Subject | Responsible Person | | |
|---------------|--------------------------------|--|----------------------------|---------------------|
| | | | Current Expenditure | Payment of Interest |
| 1 | 2 | 3 | 4 | 5 |
| 1 | State Economic Organizations . | Prime Minister or a person delegated by the Prime Minister | Kyats 2,071,421.090.000 | Kyats |
| | Total | | 2,071,421,090,000 | |

Organizations

Schedule (6)

| Expenditures | | | | | |
|--------------|--------------------------|-----------------------|----------------------|-----------------------------|---------|
| Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings |
| | | Disbursement of Loans | Repayment of Loans | | |
| 6 | 7 | 8 | 9 | 10 | 11 |
| Kyats | Kyats 226,778,171,000 | Kyats | Kyats 670,396,000 | Kyats | Kyats |
| | 226,778,171,000 | | 670,396,000 | | |

Cantonment

| Serial Number | Subject | Responsible Person | | |
|---------------|--|--|-------|--|
| | | | Taxes | Receipts from the State Economic Organisations |
| 1 | 2 | 3 | 4 | 5 |
| 1 | Cantonment Municipalitiesd under the Ministry of Defence | Prime Minister or a person delegated by the Prime Minister | Kyats | Kyats |
| | Total | | | |

Municipalities

Schedule (7)

| Receipts | | | | | | | |
|---------------------------|----------------------|---------------------|-------------------------------------|----------------------|--------------------|--|---------|
| Other Current Receipts | Interest Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Savings |
| | | | | Recovery of Loans | Drawal of Loans | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Kyats 253,233,700 | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats |
| 252,233,700 | | | | | | | |

Cantonment

| Serial Number | Subject | Responsible Person | Current Expenditure |
|---------------|---|--|----------------------|
| 1 | 2 | 3 | 4 |
| 1 | Cantonment Municipalities under the Ministry of Defence | Prime Minister or a person delegated by the Prime Minister | Kyats 214,352,000 |
| | Total | | 214,352,000 |

Municipalities

Schedule (8)

| Expenditures | | | | | | |
|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|
| Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings |
| | | | Disbursement of Loans | Repayment of Loans | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Kyats | Kyats | Kyats | Kyats | Kyats | Kyats | Kyats |
| | | 54,050,000 | | | | |
| | | 54,050,000 | | | | |